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BUILDING FACILITIES BRANCH

Monthly Report for the Month of February

- 25X1A
1. South Building - Press Room, Air Conditioner. \$8262 . PBS is checking delivery date on this unit.
 2. South Building - Light Fixtures, Basement, PSD. Work in progress. Approximate completion, 35%.
 3. South Building - East Building - Big Beam Lights. New lights are now in the [REDACTED] Electrical Shop being prepared. The Plumbing Shop is fabricating zinc covered shelves for these lights.
 4. North Building - Central Building - Relocation Renovations, TSD. Contractor began work on 4 February 1963. This work is now under control of RE & CD.
 5. Quarters Eye - 2100 Wing, Security Staff, OL. \$789. All work was completed and the area was occupied on 25 February 1963.
 6. Quarters Eye - 2400 Wind and Second Floor Headhouse, RE & CD, OL. Work on the office of the chief started on 28 February 1963. All other areas completed and occupied. Target completion date 8 March 1963.
 7. Quarters Eye - Second Floor Headhouse, PSD, OL. Remaining painting began on 26 February 1963 and is expected to be completed by 4 March 1963.
 8. Quarters Eye - 2000 Wing, ICAD. Renovations completed 24 February 1963. Painting is in progress and should be completed about 8 March 1963.
 9. Quarters Eye - 2900 Wing - Air Conditioner, FE. Engineers of RE & CD have been requested to design a package type unit for conditioning the rooms in this area.
 10. R & S Building - Preparation of Space, OCR. PBS now has all plans on the structural, air conditioning, heating, and lighting. Work started on 21 February 1963 and is now approximately 10% complete. Target completion date 1 April 1963.
 11. R & S Building - Secured Room 1016, TSD. Request forwarded to PBS on 14 February 1963.
 12. Alcott Hall - Preparation of Space, OBI. \$39,264. Completed and the area occupied on 11 and 12 February 1963.
 13. Alcott Hall - Rooms 1110, 1112. OS. Completed on 11 February 1963.
- 25X1A6a 1 [REDACTED] Room 25, OL. Started on 20 February 1963 and is now approximately 40% complete.

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Branch Budget Position as of 28 February 1963:

The Branch expenditures (obligations) for Object Class 700 for the first eight months of FY 63 ending 31 January 1963 are shown below.

<u>Budget Submission For FY 1963</u>	<u>Allowable Obligation to Date for FY 1963</u>	<u>Actual Obligations to Date for FY 1963</u>	<u>Per Cent Actual of Allowable</u>
			91.9%
			137.6%
			88.6%
			60.4%
			34.2%
			88.5%

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